**GOVERNMENT OF JAMMU AND KASHMIR**

**DIRECTORATE OF AGRICULTURE JAMMU**

Sub: - **Centrally Sponsored Scheme, “Mission for Integrated Development of Horticulture” (National Horticulture Mission) release of Funds under General category, TSP category and SCSP Category.**

**Ref: - GOVERNMENT ORDER NO; 229-Agri. of 2015, dated 10-08-2015**

 Sanction is hereby accorded to the release of an amount of Rs. 61.82 lakhs (Rupees Sixty One Lakhs & Eighty Two Thousand only) for the Implementation of Approved Action Plan 2015-16 under Centrally Sponsored Scheme, “Mission for Integrated Development of Horticulture (MIDH)” during 2015-16 as per DDO wise/Category- Wise break up funds is given at the Annexure –“A”

|  |  |
| --- | --- |
| **District** | **Amount released Category –Wise (Fin. In Lakhs)** |
| **General** | **SCSP** | **TSP** | **Total** |
| Jt. Dir. (Inputs) | 25.49 | 6.51 |  0 | **32.00** |
| Jt. Dir. (Extn) | 1.62 | 0.38 | 0 | **2.00** |
| Dy. Dir. Agr. (Trg,) | 1.62 | 0.38 | 0 | **2.00** |
| Samba | 1.49 | 0.35 | 0 | **1.84** |
| Kathua | 1.49 | 0.35 | 0 | **1.84** |
| Rajouri | 2.14 | 0.50 | 0 | **2.64** |
| Poonch | 0.65 | 0.15 | 0 | **0.80** |
| Udhampur | 3.63 | 0.85 | 0 | **4.48** |
| Reasi | 3.63 | 0.85 | 0 | **4.48** |
| Ramban | 3.63 | 0.85 | 0 | **4.48** |
| Doda | 2.14 | 0.50 | 0 | **2.64** |
| Kishtwar | 0.65 | 0.15 | 0 | **0.80** |
| HQ | 1.82 | 0 | 0 | **1.82** |
| Total | **50.00** | **11.82** | **0** | **61.82** |

**The Expenditure shall be debited to following Head of Accounts**

Demand No. 12

Major Head 2401-Crop Husbandry/4401-Capital outlay on Crop Husbandry.

Sub Major Head 00

Minor Head 119-Horticulture and Vegetable Crops

Group Head 0031-CSS

Sub Head 2381-national Horticulture Mission

Detail Head Subsidy-108/ Trg. of Farmers-548

**The release of funds is subject to the following conditions**:

1. All codal formalities should be followed in letter and spirit.
2. No re-appropriation/diversion of funds is allowed in any case
3. The DDO, s shall obtain necessary Technical sanction / approval from the competent authorities where ever required
4. The DDO,s shall utilize the funds as per the Approved Action Plan 2015-16
5. The DDO, s shall not exceed the targets fixed for the current financial year in any case.
6. SC/ST/women farmers be covered as per the guidelines of the scheme.
7. The DDO, s shall maintain the proper accounts of the expenditure incurred and submit the statement of the Audited accounts and Utilization Certificate as soon as possible.
8. The audited records of all aspects (permanent or semi-permanent) acquired wholly or substantially out of the grant should be maintained as prescribed in general financial rule 2005 and shall be furnished annually by the end of June, following the financial year to which it relates.
9. The assets permanent or semi permanent acquired wholly or substantially out of grant by the GOI shall not without proper approval of the GOI be disposed of, encumbered or utilized for the purpose other than for which the grant is being released.
10. The accounts of the implementing agency shall be open to internal audit of the of the Principal Accounts officer, Department of Agriculture & cooperation as well as statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, concerned vouchers and other documents and papers in this regard.
11. The DDO, s shall restrict the expenditure to the extent of actual availability of funds and no liability shall be created.
12. The DDO, s shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure for the sake of spending.
13. The DDO, s shall ensure that there is no overlapping / duplication in adoption of scheme / incurring of expenditure from any other scheme of the State /Central Government.
14. The DDO, s shall submit Physical and Financial progress report on monthly basis to this Directorate for its compilation and onward submission to the Director Horticulture Kashmir (Mission Director MIDH) and the Administrative department.
15. The DDO, s shall submit the Utilization Certificate of the funds released soon after their utilization for onward submission to the Director Horticulture Kashmir (Mission Director MIDH) and to the Administrative department to ensure further release of funds under the scheme.

No. Agri. / MIDH- HMNEH/ 15-16/

Dated: - 17 -08-2015 **(DR.S.S. Jamwal)**

 Director Agriculture

 Jammu

Copy to the:

* 1. Jt. Director of Agriculture (Inputs/ Extn) for information & necessary action.

 3-11. Chief Agriculture Officers………………….. for information & necessary action.

 12-25. Treasury Officer’s…………………. (Concern) for information.